

TRANSPORT AND WORKS ACT 1992

TRANSPORT AND WORKS (APPLICATIONS AND OBJECTIONS PROCEDURE)
(ENGLAND AND WALES) RULES 2006

THE CROXLEY RAIL LINK ORDER

ESTIMATE OF COSTS OF CARRYING OUT THE PROPOSED WORKS

Purpose		Amount £
A	General	
1	Surveying, monitoring, drilling and soil sampling	200,000
2	Acquisition of land and rights over land	4,400,000
3	Earthworks (including land reclamation and Landscaping)	2,600,000
4	Fees of professional and other advisers, in connection with the implementation of the project once authorised	9,454,750
B	Transport Systems	
1	Viaducts and bridges	10,050,000
2	Highway works, including alterations to and relocation of, existing services and statutory undertakers' apparatus	1,040,000
3	Permanent way or other supporting/guiding structures	10,160,000
4	Workshops, depots, stations and other buildings	11,690,000
5	Electrical plant and equipment	12,820,000
6	Signalling and communications	16,920,000
7	Vehicles	9,000,000
8	Alteration, modification and removal of existing works	230,000
9	Other major items:	
	Environmental mitigation	385,000
	Inflation	12,470,000
	Preliminaries	10,320,000
	Risk	5,100,000
TOTAL		£116,839,750

Note estimates are priced at 2nd quarter 2011, with an inflation allowance of £12.47m up to the mid-point of the construction period (January 2015) to increase the estimates to out-turn prices.