

# Procurement Strategy Summary Note

July 2011





## Procurement Strategy Summary Note

### 1.0 Introduction

1.1 The Procurement Strategy paper will set out the options, issues and proposals relating to high level procurement of all aspects of the Croxley Rail Link project. It will examine optional strategies for the Central Section (Metropolitan Link to Network Rail Link), the Metropolitan Link Section, and the Network Rail Section (Network Rail Link to Watford Junction). Recommendations are currently being sought regarding the details of the Contract Strategy to enable the contract to be let by Hertfordshire County Council.

1.2 In order to reach agreement between Hertfordshire County Council (HCC), London Underground (LU) and Network Rail (NR) on relevant procurement strategies for the various sections, a procurement strategy meeting was held on 18<sup>th</sup> May 2011 attended by the following:

Mike Younghusband - HCC  
Juliet Cromack - HCC  
Steve Godman - Mouchel  
Steve Parkinson - Mouchel  
Kim Wilson - Mouchel  
David Leboff - LU  
Rob Tamkin - LU  
Paul Hillier - LU  
Ander Broadman - NR

The structure of the meeting was to consider the various options available for each section, and to reach agreement on the options acceptable to all parties and best for the project. In reaching a decision about which elements fall under which type of contract, the discussion considered cost certainty, risk transfer and value for money. It was also recognised that some enabling works will be carried out in advance of letting the main contract, such as environmental works and confirmation of stats locations.

1.4 The nature of the scheme is such that there are a number of rail industry interfaces, and in order to manage cost and to provide clarity, a body will be established to address these issues.

1.5 The Procurement Strategy report will detail the proposed strategy for each work element, based on the workshop above. The Procurement Strategy will be

submitted as part of the Best and Final Bid application for Croxley Rail Link in early September. A summary of the proposed strategy for each work element is shown in the table below.

### Summary of Proposed Procurement Strategy

<b>Work Element</b>	<b>Proposed Strategy</b>
Infrastructure	All infrastructure procured by HCC through a single contractor
Rail systems	Include with infrastructure package
Station fitout	
Gatelines & ticket machines	Procured by LU
Information systems	Include with infrastructure package
Train radio/station radio	Include with infrastructure package
Traction power	
Metropolitan Link	Include with infrastructure package
LU section	Include with infrastructure package
NR section	Include with infrastructure package
Rolling Stock	Procured by LU
Signalling/Telecommunications	
Moving block for LU section	Procured by LU with civils by HCC contractor
Legacy for LU section	Include with infrastructure package
NR section	Include with infrastructure package
Road improvements	Include with infrastructure package
Signage	Include with infrastructure package. LU signs designed by LU signs unit
Testing & commissioning	HCC to buy in resources from LU
Professional services	
Design	This will depend on contract strategy adopted by HCC
Management	This will depend on contract strategy adopted by HCC
Assurance	Set up joint assurance team involving LU/NR/TOCs